

**Budget 26-27**

**Admin**

Stationery/copier/postage etc.	300	
Telephone	75	
Audit Fee	1000	
Councillors Expenses	100	
Courses/Training	350	
Insurance (for all)	3000	
ERNLLCA subscription	1000	
Website annual hosting etc.	300	
Defibrillators	400	£6,525.00

**Land Sites**

christmas Tree and lights	400	
Footpath/car park gritting	250	
Porri's Wood	1000	
Moated Site	1500	
Chapel Footpath hedge	800	
Cornflower Copse	1000	
Quantock Gardens	1000	£5,950.00

**Awards**

Citizenship Award	100	
Grant aid funding	500	
Poppy Wreath	100	£700.00

**Newsletter**

Printing	15000	

Distribution	2500	£17,500.00
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<b>Payroll</b>	42500	Includes £6000 contingency
All staffing costs		£42,500.00

**Village Hall**

new equipment	750	
Power - gas and electricity	2500	
Business Rates	1000	
Water rates	1800	
Cleaning materials/hygiene	600	
Annual licences/checks	200	
Maintenance/repairs	1500	
Internet at Hall	300	
Bin/waste provision	1000	
Loan repayments	5500	£15,150.00

**Parks**

Playground inspections/repairs	1000	
Grass cutting	2750	
Bowling Green maintenance	4000	
Repairs, signs, minor items	500	
bins at park	1500	£9,750.00

**Events**

Summer/holiday clubs	1000
Seniors' Lunches	1600
Summer event	2000

Christmas event	250	
Othr events	100	£4,950.00

**Extras/projects**

Church grass cutting donation	1000	
General village maintenance	500	
Green Group	200	
Any other projects new park equipment	5000	£6,700.00

£ 109,725.00